



# **ST. EDWARD PARISH**

*“A Caring Community”*

**N2926 STATE ROAD 47  
APPLETON, WI 54913-9564**

[www.stedwardmackville.org](http://www.stedwardmackville.org)



**Annual Parish Life Report**

**July 1, 2017 - June 30, 2018**



## Sweet Corn

Back in the 1970s my brothers and sisters and I had a goal to sell enough sweet corn to buy a trail motorcycle. Our neighbor, Jerome Kuepper, was our Pioneer seed corn dealer and he helped us figure out how much we would need to plant to reach our goal. We prepared the field and planted the seeds and prayed for the best. We hoed the rows and pulled weeds and finally picked the ripened ears. Dad helped set up our stand at the corner of State Park Road and Highway 114, right by the Shady Rest tavern. Depending on the competition, we could get 60 to 75 cents per dozen. We would also sell some tomatoes, cucumbers and other garden produce, but sweet corn was by far our main source of revenue.

Why am I sharing this story? Well, while farmers and gardeners are praying for favorable weather, Saint Edward staff, finance and pastoral councils and committees are preparing reports to present at the annual meeting. I am grateful for your generosity of time, talent and treasure. I am amazed at your joyful embrace of serving God and neighbor in so many ways. Take a look at page five that shows our parish outreach. Read through the names of those who were baptized, received First Holy Communion, confirmed or married in the last year. Thank God for these blessings. Remember in prayer our departed brothers and sisters.

Read over our financial statement. It shows many sources of revenue, but nothing helps the bottom line more than the top line. That top line, our main source of revenue, is your regular parish support!

How much should we give? Begin by counting your blessings. How about starting with the biblical concept of “first fruits?” For working folks, consider giving weekly an amount equal to the value of the first hour of your work-week. For those working forty hours per week, that would be 2.5% of your earnings. For retirees or those on fixed incomes, try to commit to some regular giving. To simplify life, I use an electronic fund transfer (EFT.)

Back to the sweetcorn story....by the end of the season, we were ripping through the corn stubble on a Honda Trail 70.

God’s peace to you and Happy Trails!

Father Walter



## St. Edward Parish Staff

Father Walter Stumpf — Pastor	Celia McKee — Coordinator of
Deacon Jeff Hofacker — Maint.	New Evangelization for K-12
Deacon Ray Ambrosius	Pat Coonen — Coordinator of
Mike & Lynn Collom —	New Evangelization for Adults
Music Ministry Leaders	Joan Hietpas — Parish Secretary
Renee Cowart — School Principal	Lynn Schuh — School
Mark Lang — Facilities Mgr.	Administrative Assistant

## Our Parish Community

### Number of Families

2015-2016	533
2016-2017	514
2017-2018	523
2017-2018 Total Parish Members	1,339

### Number of Giving Households

*(Families donating over \$100 per year)*

2015-2016	317	59%
2016-2017	313	61%
2017-2018	293	56%

### Average Gift per Giving Family

*(Parish Support / # of Giving Households)*

2015-2016	917
2016-2017	915
2017-2018	993

### Sacraments

#### 2015-2016

Baptisms	19
First Communions	15
Confirmations	23
Weddings	1
Funerals	6

#### 2016-2017

Baptisms	21
First Communions	15
Confirmations	0
Weddings	5
Funerals	14

#### 2017-2018

Baptisms	13
First Communions	18
Confirmations	1
Weddings	10
Funerals	10

Mary Jane Geise	October 3, 2017
LaVerne McCarthy	October 8, 2017
Calvin Bogenschutz	November 23, 2017
Marvin Gerrits	November 25, 2017
Donald Verkuilen	December 29, 2017
Timothy Wunderlich	January 10, 2018
Clifford McCarthy	January 28, 2018
Lloyd Meulemans	April 8, 2018
Bernice Ashauer	April 27, 2018
Delmar Schmeichel	June 19, 2018



**Entered Into  
Eternal Life**

## Sacrament of Baptism

Camden Duane Ihde  
Miles Daniel Hoffman  
Scarlett Ann Nowland  
Wyatt LeRoy Reiland

Lucas Max Pietsch  
Jaelynn Mariah Ebben  
Savannah Grace Van Groll  
Kensington Jo Kropuenske  
Edward Mark Ashauer  
Carsen Maurice Wieczorek



Grace Marie Cove  
Sarah Joy Cove  
Lydia Faith Cove

## Sacrament of First Eucharist

Annabelle Mae Ashauer  
Jada Jo Cordy  
Grace Marie Cove  
Joe Santo DiPietro  
Madelyn Grace Geiger  
Hayden Danielle Heinz  
Josephine Patricia Hoff  
Piper Robert Hoff  
Aydan Thomas  
Kruzicki

Brody Albert Muller  
Mason Timothy  
Obermueller  
Zac Andrew Scott  
Pynenberg  
Olivia June Schmidt  
Sydney Grace Schmitt  
Derek Jaymes Seidler  
Lindsey Caroline  
Van Camp

Sofie Rancee Wheaton  
Mason Paul Van Groll  
Addisyn Bryan  
Zitzelsberger



## Sacrament of Confirmation (Held at St. Francis Xavier Cathedral)

Garrett Bolwerk  
*Grace Cove*  
*(St. Edward)*

Grace Delfosse  
Madelyn Fromm  
Melissa Hofacker  
Jenna Hoffman  
Victoria Michalewski

McKenna Miskoviak  
Dakota Blazek-Muller  
Aaron Reiland  
Ethen Schelfhout  
Kaitlyn Schmidt



## Sacrament of Marriage

Christopher Harp & Elizabeth Reinhart  
Thomas Smith & Melissa Kaminski  
Ross Bons & Samantha Hofacker  
Taylor Iverson & Chelsa Baum  
Cameron Kuba & Stephanie Huss  
Jordan Grissman & Stacie Moore  
Joseph Plutz & Becca Grahn  
Stephen Cove & Tammy Zickert  
Ryan Van Handel & Nicole VandenBerg  
Brent Spierings & Maggie Van Groll

July 15, 2017  
July 22, 2017  
July 29, 2017  
August 5, 2017  
August 18, 2017  
October 7, 2017  
November 4, 2017  
December 1, 2017  
May 11, 2018  
May 12, 2018



## Parish Outreach - Special Collections

### Diocesan Collections

### Sub-totals



Missionary Coop Plan	\$	2,068
World's Poor		1,064
Operation Rice Bowl		379
Seminarian Collection		6,315
Our Own Needs		561
World Missions		892
Religious Retirement		2,448
Holy Land		535
Bishop's Appeal		40,638
Burundi Education Fund		665
Hurricane Relief (Irma & Harvey)		5,055

**\$ 60,620**

### Parish Bake Sales

Spiritus	\$	350
Homeless Connections		296
FV Warming Shelter		275
Mother & Unborn		280
Baby Care		
Harbor House		300
Freedom Food Pantry		331
Guatemala		280
COTS		335

**\$ 2,447**

### Children's Friday Collections

Mother & Unborn	\$	2,378
Baby Care		

**\$ 2,378**

### Total Parish Outreach

**\$ 65,445**

**Saint Edward Parish**  
**Statement of Revenues & Expenses**  
**For the 12 months ended June 30, 2018 with Comparisons**

	2015-16	2016-17	2017-18
<b>REVENUES</b>			
Parish Support & Offertory	\$ 290,642	\$ 313,884	\$ 321,516
Mass Stipend & Stole Fees	2,540	3,195	3,165
Tuition & Instructional Fees	173,568	184,748	191,164
Net Cemetery Operations	1,390	(2,267)	(853)
<u>Net Fundraising Income (less Expenses)</u>	<u>164,605</u>	<u>158,035</u>	<u>155,431</u>
- Tractor Pull	92,039	70,976	62,838
- Harvest Moon Festival	42,910	53,175	59,914
- Fish Fry	21,704	26,172	25,939
* - Scrip	7,952	7,713	6,740
Restricted & Unrestricted Contribution Revenue	49,437	51,185	62,061
Rental Income		11,575	30,569
Investment Income	889	1,604	2,834
Other Misc. Income	9,105	6,915	8,519
<b>Total Revenues</b>	<b>\$ 692,176</b>	<b>728,874</b>	<b>774,406</b>
<b>EXPENSES</b>			
All Employees Personnel Costs	459,358	491,345	544,810
Facilities Insurance-Property & Liability	9,564	9,872	9,912
Professional Fees-Computer	4,201	9,262	9,557
Operating Materials-Instructional, Liturgical	40,057	28,619	16,785
Building Utilities & Maintenance Costs	77,339	67,779	46,723
Administrative Costs-Postage, Office, Membership	10,970	11,699	11,231
Diocesan Assessments - Cathedralicum	15,179	15,671	15,490
ACES/Xavier Subsidy	24,911	22,856	24,533
Capital Expenses	-	822	-
Restricted Expenses	29,928	27,139	36,487
Miscellaneous	2,760	1,949	2,917
<b>Total Expenses Paid:</b>	<b>674,266</b>	<b>687,013</b>	<b>718,445</b>
<b>Total Net Income / (Loss)</b>	<b>\$ 17,910</b>	<b>41,861</b>	<b>\$ 55,961</b>

\* Scrip contributed \$6,740 to Tuition, \$6,740 to Fundraising, \$6,083 to Unrestricted Donations



ST. EDWARD'S  
**HARVEST MOON**  
 FESTIVAL

**October 20, 2018** at the Grand Meridian

**Follow us now on Facebook!**

**The link is below!**

[www.facebook.com/](http://www.facebook.com/stedwardsharvestmoonfestival)

[stedwardsharvestmoonfestival](http://www.facebook.com/stedwardsharvestmoonfestival)

**On the web at:**

<http://www.harvestmoonfestival.biz/>

# Saint Edward Parish Balance Sheet

as of June 30, 2018, 2017 and 2016

	<u>2018</u>	<u>2017</u>	<u>2016</u>
<b>ASSETS</b>			
Petty Cash	\$ 67	\$ 105	\$ 120
Congregation Operations	302,400	300,093	215,892
Cemetery Operations	20,296	21,117	23,456
Restricted Funds	387,095	345,172	278,958
Building & Maintenance Fund	58,149	32,872	32,707
Reserve Funds	10,865	10,804	10,758
Cemetery Investment-Perpetual Care	38,518	35,712	31,524
Parish Endowment	35,500	33,066	29,572
Building & Maintenance Investment Fund	118,548	110,800	99,348
Personnel & Programs Investment Fund	118,548	110,800	99,348
Tuition Assistance Investment Fund	9,283	8,675	13,984
Life Insurance Policy-Cash Surrender Value	67,755	65,115	62,491
Land & Improvements - Fixed Assests	243,973	243,973	243,973
Buildings & Improvements - Fixed Assests	2,458,656	2,458,656	2,458,656
Furniture & Equipment - Fixed Assests	60,730	60,474	65,199
<b>Total Assets</b>	<b>\$ 3,930,383</b>	<b>\$ 3,837,436</b>	<b>\$ 3,665,986</b>
<b>LIABILITIES</b>			
Funds Held for Others	\$ 48,299	\$ 37,634	\$ 36,017
Restricted Liabilities-Assets Held	316,461	285,166	263,205
Restricted Contributions-Various	483,307	471,443	361,703
Deferred Revenues/Expenses	12,993	4,888	3,670
<b>Total Liabilities</b>	<b>861,061</b>	<b>799,130</b>	<b>664,595</b>
<b>NET ASSETS</b>			
Net General Fund	\$ 2,770,734	\$ 2,771,500	\$ 2,776,350
Current Year Net Surplus/(Deficit)	\$ 298,588	266,805	225,041
<b>Total Liabilities and Net Assets</b>	<b>3,930,383</b>	<b>3,837,436</b>	<b>3,665,986</b>

## Restricted Accounts

The balances in the Restricted Accounts are the amounts as of 6/30/18 of monies raised by specific organizations of St. Edward, or the balance of monies donated for specific purposes.

<i>Building &amp; Maintenance Fund:</i>	\$ 167,039
<i>Church Decoration Funds:</i>	1,888
<i>Christian Women:</i>	3,333
<i>Home &amp; School</i>	25,707
<i>Hot Lunch:</i>	13,445
<i>Parish Projects &amp; Programs:</i>	436,084
<i>School:</i>	
<i>Development/Marketing:</i>	1,783
<i>Tuition Assistance:</i>	15,430
<i>Other:</i>	6,537
<i>RE, Youth Ministry, Adult Faith Formation &amp; Service Trips:</i>	21,585
<i>Total Restricted Cash:</i>	\$ 692,831

## ***Jubilee Prayer to the Holy Spirit***

Come, Holy Spirit!

We ask you to renew the Diocese of Green Bay  
and make of us a community of missionary disciples.

Fill our marriages, homes, and families  
with the love of Jesus and love for one another.

Renew our priests and parish leaders  
with a zeal for souls.

Invigorate the diocese with many new vocations  
to the priesthood and consecrated life.

Fill our churches, our classrooms, and our  
faith communities with many followers,  
eager to be sent on mission  
to live and share the Gospel.

Help us to impact our communities with the joy of the Gospel,  
especially by serving those in greatest need.

Amen.

**Please join us on  
Wednesday,  
August 22nd  
at 6pm for a Potluck supper  
and  
for the Parish  
Annual Meeting!**