

## Prayer to Saint Joseph

Good St. Joseph,

As you led the Holy Family, watch over our families.  
Help our family and all families to know and share God's love.

In our family relationships, may we find healing and  
seek to be holy.

May our fathers help us to become faithful disciples of Jesus  
who share our love for Him

As foster father of Jesus,  
watch over all who serve as spiritual fathers.

In a special way, bless our Holy Father, our Bishop,  
and our priests.

May they follow your humble example in their fatherly care  
for the people of God, the Church.

With Mary, you raised Jesus the High Priest.

You know our need for priests.

Please raise up good and holy priests from our families to  
serve the people of our diocese.

May our children and grandchildren hear and say "yes" to  
the call of Jesus, just as you and Mary did.

Good St. Joseph, pray for us.



**Please join us on Wednesday,  
August 5th at 6:00pm for a  
for the Parish Annual Meeting!**



## ST. EDWARD PARISH

*"A Caring Community"*

**N2926 STATE ROAD 47  
APPLETON, WI 54913-9564**

[www.stedwardmackville.org](http://www.stedwardmackville.org)



## Annual Parish Life Report

**July 1, 2019 - June 30, 2020**



## Reason for your Hope

Dear parishioners and guests of Saint Edward the Confessor Catholic Church,

I am honored to bring you this Annual Parish Life Report for 2019-2020. We give thanks to God and bless His Holy Name. We have Hope because we are redeemed by the love and mercy of Our Lord Jesus Christ. Let us learn a lesson from Saint Peter:

Now who is going to harm you if you are **enthusiastic for what is good**? But even if you should suffer because of righteousness, blessed are you. Do not be afraid or terrified with fear of them, but sanctify Christ as Lord in your hearts. Always **be ready** to give an explanation to anyone who asks you for a reason for your hope, but do it with gentleness and reverence, keeping your conscience clear, so that, when you are maligned, those who defame your good conduct in Christ may themselves be put to shame. For it is better to suffer for doing good, if that be the will of God, than for doing evil. (1 Peter 3)

Are we enthusiastic for what is good? Our vital statistics and financial statements in this report, indicate a year that has been fair to good. We can strive to do better.

Last summer, Larry, my bluegrass instructor gave these words of advice on day three of our jam sessions. I had complained of the pain in my fingers from the guitar strings. He said, "If you want to improve:

You gotta play through the pain.  
Be ready to play anytime, don't put your instrument in a case up on the shelf  
Don't go it alone....get a group together."

Very good folks....we got our group, our Saint Edward family. Don't "go it alone." We can play through the pain...we have to. We will be ready and enthusiastic for what is good.

Peace,

Father Walter

## Saint Edward Parish Balance Sheet

as of June 30, 2020, 2019 and 2018

	<u>2020</u>	<u>2019</u>	<u>2018</u>
<b>ASSETS</b>			
Petty Cash	\$ 78	\$ 85	\$ 67
Congregation Operations	293,664	294,923	302,400
Cemetery Operations	23,490	19,725	20,296
Restricted Funds	349,929	348,390	387,095
Building & Maintenance Fund	59,019	58,586	58,149
Reserve Funds	11,028	10,947	10,865
Cemetery Investment-Perpetual Care	40,908	40,786	38,518
Parish Endowment	37,207	36,786	35,500
Building & Maintenance Investment Fund	125,439	124,884	118,548
Personnel & Programs Investment Fund	125,439	124,884	118,548
Tuition Assistance Investment Fund	9,822	9,779	9,283
Life Insurance Policy-Cash Surrender Value	72,147	69,987	67,755
Land & Improvements - Fixed Assests	288,486	288,486	243,973
Buildings & Improvements - Fixed Assests	2,458,656	2,458,656	2,458,656
Furniture & Equipment - Fixed Assests	56,731	60,730	60,730
<b>Total Assets</b>	<b>\$ 3,952,044</b>	<b>\$ 3,947,634</b>	<b>\$ 3,930,383</b>
<b>LIABILITIES</b>			
Funds Held for Others	\$ 60,393	\$ 54,144	\$ 48,299
Loan Payable	137,600	-	-
Restricted Liabilities-Assets Held	325,996	322,249	316,461
Restricted Contributions-Various	580,171	505,158	483,307
Deferred Revenues/Expenses	(153)	14,024	12,993
<b>Total Liabilities</b>	<b>1,104,008</b>	<b>895,575</b>	<b>861,061</b>
<b>NET ASSETS</b>			
Net General Fund	\$ 2,766,210	\$ 2,770,634	\$ 2,770,734
Current Year Net Surplus/(Deficit)	81,826	281,425	\$ 298,588
<b>Total Liabilities and Net Assets</b>	<b>\$ 3,952,044</b>	<b>\$ 3,947,634</b>	<b>\$ 3,930,383</b>

## Restricted Accounts

The balances in the Restricted Accounts are the amounts as of 6/30/20 of monies raised by specific organizations of St. Edward, or the balance of monies donated for specific purposes.

<i>Building &amp; Maintenance Fund:</i>	\$ 167,970
<i>Church Decoration Funds:</i>	3,719
<i>Christian Women:</i>	3,834
<i>Home &amp; School</i>	28,774
<i>Hot Lunch:</i>	21,356
<i>Parish Projects &amp; Programs:</i>	510,805
<i>School:</i>	
<i>Development/Marketing:</i>	1,784
<i>Tuition Assistance:</i>	13,939
<i>Other:</i>	16,009
<i>NE, Youth Ministry, Adult &amp; Young Adult NE &amp; Service Trips:</i>	30,770
<i>Total Restricted Cash:</i>	<b>\$ 798,960</b>

**Saint Edward Parish**  
**Statement of Revenues & Expenses**  
**For the 12 months ended June 30, 2020 with Comparisons**

	2019-20	2018-19	2017-18
<b>REVENUES</b>			
Parish Support & Offertory	\$ 336,353	\$ 332,629	\$ 321,516
Mass Stipend & Stole Fees	2,234	3,230	3,165
Tuition & Instructional Fees	185,858	196,103	191,164
Net Cemetery Operations	3,720	(753)	(853)
Net Fundraising Income (less Expenses)	92,314	130,021	155,431
- Tractor Pull	54	31,798	62,838
- Harvest Moon Festival	71,716	61,300	59,914
- Fish Fry	15,499	29,800	25,939
- Scrip	5,170	7,124	6,740
Restricted & Unrestricted Contribution Revenue	34,732	42,411	62,061
Rental Income	27,982	28,311	30,569
Investment Income	9,437	5,663	2,834
Other Misc. Income	8,478	7,096	8,519
<b>Total Revenues</b>	<b>\$ 701,108</b>	<b>\$ 744,710</b>	<b>774,406</b>
<b>EXPENSES</b>			
All Employees Personnel Costs	600,837	567,691	544,810
Facilities Insurance-Property & Liability	10,908	10,370	9,912
Professional Fees-Computer	10,913	10,482	9,557
Operating Materials-Instructional, Liturgical	19,342	28,397	16,785
Building Utilities & Maintenance Costs	57,723	68,294	46,723
Administrative Costs-Postage, Office, Membership	11,304	11,080	11,231
Diocesan Assessments - Cathedralicum	16,144	15,964	15,490
Saint Francis Xavier School Subsidy	28,363	28,550	24,533
Capital Expenses	-	44,513	-
Restricted Expenses	5,276	19,298	36,487
Miscellaneous	2,337	2,101	2,917
<b>Total Expenses Paid:</b>	<b>763,146</b>	<b>806,741</b>	<b>718,445</b>
<b>Total Net Income / (Loss)</b>	<b>\$ (62,038)</b>	<b>\$ (62,032)</b>	<b>\$ 55,961</b>

\* Scrip contributed \$5,170 to Tuition, \$5,170 to Fundraising, \$4,860 to Unrestricted Donations

## St. Edward Parish Staff

Father Walter Stumpf — Pastor	Celia McKee — NE K-12
Deacon Jeff Hofacker	Sue VandenBerg — NE Elementary
Deacon Ray Ambrosius	Mary Hildebrand — NE Young Adults
Mike & Lynn Collom — Music Ministry Leaders	Joan Hietpas — Parish Secretary/Bookkeeper
Renee Cowart — School Principal	Lynn Schuh — School Administrative Assistant
Mark Lang — Facilities Mgr.	

## Our Parish Community

### Number of Families

2017-2018	523
2018-2019	522
2019-2020	524

2019-2020 Total Parish Members **1,351**

### Number of Giving Households

*(Families donating over \$100 per year)*

2017-2018	293	56%
2018-2019	294	56%
2019-2020	289	55%

### Average Gift per Giving Family

*(Parish Support / # of Giving Households)*

2017-2018	993
2018-2019	1007
2019-2020	1030

### Sacraments

#### 2017-2018

Baptisms	13
First Communions	18
Confirmations	1
Weddings	10
Funerals	10

#### 2018-2019

Baptisms	16
First Communions	23
Confirmations	21
Weddings	7
Funerals	12

#### 2019-2020

Baptisms	18
First Communions	0
Confirmations	0
Weddings	11
Funerals	9

Timothy Van Camp	July 27, 2019
Fr. Charles Brooks	October 15, 2019
Patricia Baum	October 16, 2019
Richard Varick	November 19, 2019
Daniel Hofacker	November 30, 2019
James VanDomelen	January 25, 2020
Kenneth Felton	May 13, 2020
James Carrell	May 13, 2020
Lee Backus	May 22, 2020



**Entered Into  
Eternal Life**

## Sacrament of Baptism

Owen William Plutz  
Emery Francis Neuman  
Graycen Arthur Resch

Dani Shay Bons  
Rhoen James Varick  
Natalie Rose Speel  
Harrison Ray Wildenberg  
Raeah Marie Liesch  
Olivia Grace Pietsch

Ashton Michael Hinnendael  
Chloe Joyce Stock  
Nash Mendez Reiland  
Mays Richard Varick  
Weston Gerald Spierings  
Jackson Pierce Brzoskka  
Vivienne Jade Wild  
Mason Ray Ihde



## Sacrament of First Eucharist

Due to the Corona-  
virus, First Eucharist  
was postponed until  
October, 2020.



## Sacrament of Confirmation

Due to the Corona-  
virus, Confirmation  
was postponed.



## Sacrament of Marriage

Walter Brzoska & Sabrina Wolter  
Caleb Linskens & Danielle Abel  
Alex VanRooy & Brenna Rathack  
Steven Wachuta & Robyn Greely

July 13, 2019  
September 7, 2019  
October 5, 2019  
October 25, 2019



## Parish Outreach - Special Collections

### Diocesan Collections



	Sub-totals
Missionary Coop Plan	\$ 1,386
World's Poor	220
Operation Rice Bowl	61
Seminarian Collection	8,790
Our Own Needs	0
World Missions	961
Religious Retirement	1,786
Military Collection	839
Bishop's Appeal	42,100
Burundi Education Fund	436
Hurricane Relief	1,609

**\$ 58,188**

### Parish Bake Sales

Spiritus	\$ 340
Pillars, Inc.	725
Mother & Unborn	328
Baby Care	415
St. Vincent de Paul	330
Freedom Food Pantry	301
COTS	

**\$ 2,439**

### Children's Friday Collections

Tuition Assistance	\$ 1,062
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**\$ 1,062**

### Total Parish Outreach

**\$ 61,689**